

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2590 - SB 2521

March 14, 2016

SUMMARY OF BILL: Creates the Rock Island Historical Commission (Commission) to be comprised of 10 total members, including 2 legislative members and 8 non-legislative members. The Commission is required to meet at least quarterly. Legislative members are entitled to an expense allowance (per diem) and reimbursement for travel expenses. Non-legislative members are not entitled to a per diem, but shall receive reimbursement for travel expenses. The Commission is authorized to employ staff, subject to the availability of funding and approval by the Speakers of the Senate and House of Representatives. All meetings of the Commission shall take effect prior to June 30, 2018, at which time the Commission shall cease to exist. This act shall take effect upon becoming law.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$6,500/FY16-17
\$6,500/FY17-18**

Assumptions:

- There will be four (4) meetings annually. The commission will meet prior to June 30, 2018; therefore all costs will be incurred in FY16-17 and FY17-18.
- Two (2) legislative members and eight (8) non-legislative members.
- Legislative members are entitled to per diem and reimbursement for travel expenses for meetings on days when the General Assembly is not in session or the member is not attending to other state business. It is assumed one meeting of the Commission will fall on the same day on which the General Assembly is in; therefore, each member will receive per diem and travel expense reimbursements for three (3) meetings.
- Non-legislative members are entitled to reimbursement for travel expenses.
- An average per diem of \$204 and \$139.59 for travel expenses.
- An increase in state expenditures annually of \$6,528.42 {[2 legislative members x 3 meetings x (\$204 + \$139.59)] + (8 non-legislative members x 4 meetings x \$139.59)}.

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CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

/jdb